

# Fee Analysis – Overview of Current ROC Fees

- ❖ Fiscal year 2022 ROC FEE REVENUE: \$105,850
- ❖ Fiscal year 2022 Staff Costs for Title Program: \$227,310
- ❖ Includes all staff expenses (other wages, computers, postage, paper, etc.)
- ❖ Includes Dana and Sonia's wages
- ❖ Current ROC Fee: \$40
- ❖ Annual ROCs filed (10-yr average): 2,670
- ❖ Annual ROC Fees (10-yr average): \$106,800

## Fee Analysis – Overview of Proposed ROC Fees

- ❖ Current ROC Fee: \$40
- ❖ Annual ROCs filed (10-yr average): 2,670
- ❖ Annual ROC Fees (10-yr average): \$106,800
- ❖ Proposed ROC Fee: \$85 plus \$2.00 per page after the initial 15 pages included w/Fee**
- ❖ Anticipated ROC Fee Revenues: \$228,960 (base amount) + \$32,040 (amount for additional pages based on average ROC submission of 6 additional pages) = \$261,000**
- ❖ Proposed Fee Increase (%): 142.5%**

Thank you!

Public Comments and Questions?

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